

Wessex Volleyball Club

Financial Summary 2019-20





ADULTS

Income

Expenditure

BU SL Contribution	£6,237
SL Player Subscriptions	£5,230
W2 Subs / Match Fees	£3,070
Local League	£1,225
Miscellaneous	£1,113
TOTAL INCOME	£16,875

Hall Hire Leaf / PGS	£7,184
SL Match Cost	£5,773
W2 Match Cost	£968
Local League	£792
Miscellaneous	£968
TOTAL EXPENSES	£15,685

Net Operating Surplus	£1,190
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JUNIORS

Income

Players Subscriptions	£12,531
Last 8's MatchFee/Accom	£1,692
W3 Match Fees	£575
Schools Coaching Contbn	£980
Miscellaneous	£2,201
TOTAL INCOME	£17,979

Expenditure

Hall Hire Leaf / PGS / DE	£10,742
Match Fees / Accom / Tvl	£1,817
Coaching / Development	£2,889
Schools Coaching	£815
Miscellaneous	£3,466
TOTAL EXPENSES	£19,729

Net Operating Deficit	£1,750
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2019-20 Season Summary

- **£560 net outflow**
- 152 signed up members
 - 5 coaches
 - 23 super league players
 - 30 adults
 - 94 juniors
 - Regular playing
 - U18 boys 5
 - U18 girls 12
 - U16 boys 8
 - U16 girls 19
 - U12 boys 12
 - U12 girls 5
- 850 transactions on the bank statements!!